

AO

99.

124(S)

Submitted by: Chairman of the Assembly at  
the Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading: November 16, 1999

*See AO 99-124(S)  
As Amended*

ANCHORAGE, ALASKA  
AO NO. 99-124(S)

AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND  
APPROPRIATING FUNDS FOR THE 2000 GENERAL GOVERNMENT OPERATING BUDGET  
FOR THE MUNICIPALITY OF ANCHORAGE

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, on November 9, 1999 and on November 16, 1999 duly advertised public  
hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 2000 funds are now ready for appropriation by ordinance.

NOW, THEREFORE, the Assembly hereby ordains:

Section 1. That the 2000 General Government Operating Budget is hereby adopted for  
the Municipality of Anchorage.

Section 2. That the amounts are set forth in the budgets as revised by the Assembly for  
the respective departments and/or funds shall be, and hereby are appropriations for the 2000 fiscal  
year.

Section 3. Appropriations for the following operating departments and/or agencies are  
hereby established:

GOVERNMENT FUNDS

Fund No.	Department/Agency	Amount
1000	Assembly	\$ 2,130,100
1050	Equal Rights Commission	450,760
1060	Internal Audit	450,320
1100	Office of the Mayor	814,440
1150	Municipal Attorney	4,060,360
1200	Municipal Manager	1,510,790
1208	Executive Manager	872,670

<b>Fund</b>	<b>No.</b>	<b>Department/Agency</b>	<b>Amount</b>
40			
41			
42	1300	Finance	\$ 7,489,910
43	1400	Management Information Systems Department	1,603,960
44	1500	Community Planning and Development	2,715,120
45	1600	Property and Facility Management	11,783,170
46	1800	Employee Relations	2,880,200
47	1900	Purchasing	1,071,260
48	2000	Health and Human Services	9,946,760
49	3000	Fire	33,425,740
50	4000	Police	45,903,900
51	5100	Cultural and Recreational Services	22,036,360
52	6000	Public Transportation	9,696,740
53	7000	Public Works	60,005,970
54	9000	Non-Departmental	11,177,510
55			
56		Sub-Total	\$ 230,026,040
57			
58		<b><u>INTERNAL SERVICE FUNDS</u></b>	
59			
60	1300	Finance	\$ 5,379,180
61	1400	Management Information Systems	11,665,650
62	1600	Property and Facility Management	8,930,510
63			
64		Sub-Total	\$ 25,975,340
65			
66		GRAND TOTAL	\$ 256,001,380

67  
68 Section 4. The General Government Operating Budget appropriations by fund are as  
69 follows:  
70

<b>Fund</b>	<b>No.</b>	<b>General</b>	<b>Amount</b>
71			
72			
73			
74	101	Areawide General	\$ 80,992,860
75	102	City Service Area (SA)	134,770
76	104	Chugiak Fire SA	575,630
77	105	Glen Alps SA	147,990
78	106	Girdwood Valley SA	729,640
79	108	SA 35 - Roads/Drainage Debt	3,260
80	111	Birchtree/Elmore Limited Road Service Area (LRSA)	136,060
81	112	Sec. 6/Campbell Airstrip LRSA	44,260
82	113	Valli-Vue Estates LRSA	76,840
83	114	Skyranch Estates LRSA	21,500

84 85	Fund No.	General	Amount
86	115	Upper Grover LRSA	\$ 7,480
87	116	Raven Woods/Bubbling Brook LRSA	12,980
88	117	Mt. Park Estates LRSA	19,040
89	118	Mt. Park/Robin Hill LRSA	66,280
90	119	Chugiak/Birchwood/Eagle River Rural Road SA	3,550,050
91	121	Eaglewood Contributing LRSA	30,220
92	122	Gateway Contributing LRSA	430
93	123	Lakehill LRSA	24,420
94	124	Totem LRSA	15,190
95	129	Eagle River Street Light SA	181,210
96	131	Anchorage Fire SA	28,195,610
97	141	Anchorage Roads and Drainage SA	46,718,740
98	142	Talus West LRSA	44,600
99	143	Upper O'Malley LRSA	294,130
100	144	Bear Valley LRSA	19,060
101	145	Rabbit Creek View/Heights LRSA	28,560
102	146	Villages Scenic Parkway LRSA	6,570
103	147	Sequoia Estates LRSA	14,740
104	148	Rockhill LRSA	22,750
105	149	South Goldenvue Area LRSA	85,940
106	151	Anchorage Metropolitan Police SA	54,484,460
107	161	Anchorage Parks and Recreation SA	13,789,040
108	162	Eagle River/Chugiak Parks and Recreation SA	1,237,880
109	181	Anchorage Building Safety SA	5,161,180
110			
111		Total General Funds	\$ 236,873,370
112			
113 114	Fund No.	Special Revenue	Amount
115	221	Heritage Land Bank	\$ 646,300
116			
117		Total Special Revenue Funds	\$ 646,300
118			
119 120	Fund No.	Debt Service Fund	Amount
121	313	Police/Fire Retiree Medical Liability Fund	\$ 631,940
122			
123		Total Debt Service Fund	\$ 631,940
124			

Fund No.	Internal Service	Amount
125		
126		
127	601 Equipment Maintenance	\$ 1,008,090
128	602 Self-Insurance	664,060
129	607 Management Information Systems	(12,730)
130		
131	Total Internal Service Funds	\$ 1,659,420
132		
133	TOTAL ALL FUNDS	\$ 239,811,030
134		

135        Section 5. Appropriation of funds for Debt Service on Retirement Certificate of  
136 Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from  
137 annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the  
138 Certificates of Participation.

139  
140        Section 6. This ordinance shall take effect January 1, 2000.

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142        PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_ day of \_\_\_\_\_  
143 1999.

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153 \_\_\_\_\_  
154 Chairperson

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156 ATTEST:

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159  
160 \_\_\_\_\_  
161 Municipal Clerk

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163 omb/assembly/ao for 2000 ops budget/s-version  
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Municipality of Anchorage  
MUNICIPAL CLERK'S OFFICE  
**Agenda Document Control Sheet**

*AO 99-124(S)*

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

<b>1</b>	SUBJECT OF AGENDA DOCUMENT 2000 General Government Operating Budget (AO 99-124(S))	DATE PREPARED November 15, 1999 Indicate Documents Attached <input checked="" type="checkbox"/> AO <input type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM
<b>2</b>	DEPARTMENT NAME Office of Management and Budget	DIRECTOR'S NAME Eugene A. Dusek, Director
<b>3</b>	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Earlene Aquino, Budget Analyst	HIS/HER PHONE NUMBER 343-6656
<b>4</b>	<b>COORDINATED WITH AND REVIEWED BY</b>	<b>INITIALS</b>
X	Mayor	
	Municipal Clerk	
	Municipal Attorney	
	Employee Relations	
X	Municipal Manager	<i>EA</i>
	Cultural & Recreational Services	
	Fire	
	Health & Human Services	
	Merrill Field Airport	
	Municipal Light & Power	
X	Office of Management & Budget	<i>EA</i>
	Police	
	Port of Anchorage	
	Public Works	
	Solid Waste Services	
	Transit	
	Water & Wastewater Utility	
	Executive Manager	
	Community Planning & Development	
	Finance, Chief Fiscal Officer	
	Management Information Services	
	Property & Facility Management	
	Port of Anchorage	
	Other	
<b>5</b>	SPECIAL INSTRUCTIONS/COMMENTS	
	<i>Addendum</i>	
	<i>12.5.2. New Public Hearing</i>	
<b>6</b>	ASSEMBLY HEARING DATE REQUESTED 11/16/99	<b>7</b>
	<i>11/16/99</i>	PUBLIC HEARING DATE REQUESTED <i>11/16/99</i>

M.O.A.  
 99 NOV 16 PM 3 05  
 CLERKS OFFICE